

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

35,434.09 x £142.71 **£5,056,799**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2013/14 estimate	44,503,535		
<u>Add</u> Total town/parish precepts 2013/14	<u>1,544,404</u>		
		<b>46,047,939</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2013/14 estimate (including contributions from reserves)	35,904,960		
<u>Less</u> Formula Grant	3,511,776		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>30,000</u>		
		<b>39,446,736</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>6,601,203</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above	<u>6,601,203</u>		
Tax base	35,434.09	<b>186.30</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>1,544,404</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts)	<u>5,056,799</u>		
Tax base	35,434.09	<b>142.71</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2012/13	2013/14
Council tax requirement excluding parish precepts (£'s)	5,270,004	5,056,799
Council tax base	38,221.67	35,434.09
Average Band D equivalent (£'s)	137.88	142.71
Increase in average Band D council tax	<b>3.50%</b>	